

## TUCO WELSH REGIONAL CATERING GROUP MEETING

Wednesday 26<sup>th</sup> February 2020 commencing at 10.00 am
Harlech Foodservice Expo, Meeting Room 1, Venue Cymru,
The Promenade, Penrhyn Cres, Llandudno LL30 1BB

## AGENDA

- 1. Welcome and Apologies
- 2. Minutes of Last Meeting and Matters Arising
- 3. Presentation by Martin Boyd of Spoonfed
- 4. TUCO Academy Update
- 5. Sustainability News with Sue Lightfoot
- 6. Contracting
  - Contracts Update Jane Eve
  - Regional Commodity Champions
  - Further Competition Service
  - TUCO Intelligence
  - · Efficiency Reviews
  - TUCO Online
- 7. Research
  - Benchmarking Against the High Street
  - Ideas for New Research
- 8. Marketing and Communications
- 9. Business Development Update by Catherine Clarke
- 10. TUCO Board Update
  - Winter Conference 2019
  - Competitions 2020
  - Charity Challenge 2020
  - Annual Conference 2020



- 11. Regional 'Hot Topics' and Institution Projects
- 12. Any Other Business
- 13. Meeting Dates and Venues for 2020
  - Wednesday 24<sup>th</sup> June Radnor Hills, Knighton (inc Overnight)
  - Tuesday 24<sup>th</sup> November Aberystwyth University

Following the Meeting we will be visiting the show, where members can wander around at leisure to appreciate what is on offer

The show will close at 4:00 pm



Harlech Foodservice Expo, Meeting Room 1, Venue Cymru, The Promenade, Penrhyn Cres, Llandudno LL30 1BB



# TUCO Welsh Regional Meeting Wednesday 20<sup>th</sup> November 2019 at Cardiff Metropolitan University

## MINUTES

**Attendees:** Andrew Phelps Cardiff Met

Garry Collins The Access Group

Joanne Davies Cardiff
Jason Edwards USW
Jane Eve TUCO
Annabel Hurst Cardiff
Judith Hoyle TUCO

Lee Pedley TUCO Digital Services

Peter Standfast Cardiff Met
Dafydd Williams Conwy Council

Apologies: Tracey Griffiths UWTSD

Mark Hames Hafod

Jeremy Mabbutt Aberystwyth

- 1. Welcome, Introduction and Apologies Apologies as listed above.
- 2. Presentation by Kevin McKenna of Brewfit
- 3. Minutes of Last Meeting and Matters Arising The Minutes were agreed.

## 4. Training Academy Update Courses & Development Days

Full curriculum is now available through the prospectus but there are also additional dates in right up to the end of 2020 on the website. When booking online now (including study tours) the event is automatically updated to the main contact account in the new website and requests that the delegate booked creates an account as well. This is where information for joining instructions will be posted – we will addition send e-mails for a while longer while everyone gets used to the new process.

#### E-Learning

New market place is available now, members can use a shopping cart process (similar to Amazon) to pick and choose modules to use. Licences can be exchanged for other modules if not used making the purchase flexible dependant on the needs of each member's staff mix and their prior learning. You are able to set up your own account by accessing the following:

https://tucostore.upskillpeople.com/



The system means you can set up your own staff and add or remove as you wish in your own account.

#### **Post Graduate Qualification**

We've had 11 expressions of interest in the Taster Day at LSBU on the 11<sup>th</sup> of October – you can still come along if you would like to attend by booking on through the website here: <a href="https://www.cognitoforms.com/TUCO2/MastersDegreeTasterEventAtLSBU11thOctober2">https://www.cognitoforms.com/TUCO2/MastersDegreeTasterEventAtLSBU11thOctober2</a>
O19 there are bursaries available but applicants should discuss the additional travel and potentially accommodation costs with their line manager. <a href="And">And</a> the amount of attendance required at LSBU should also be discussed, 50% of the Master's degree is delivered remotely and all sessions are recorded – should anyone miss classes – but there is also wider reading to be considered. (This can be managed though and it's best to speak to one of the current cohort – can be arranged through Sarah).

#### **AOB**

The Academy is now an Awarding Body Centre for Highfield in its own right. We're offering Level 2 and Level 3 Allergen controls in catering and Food Safety at cost price for certification and registration materials (no trainer cost at all) – starting from £15 per person, with a view to increasing the number of qualifications which would be delivered regionally. We've already had several bookings and we have run quite a few courses in the last few weeks – 73 students in total so far with a 100% pass rate. If you're interested in running your own, either in conjunction with other institutions or on your own site then use the regional booking form (or contact Sarah by e-mail).

We're also pleased to announce that we have a new Business Admin apprentice who joined the TUCO team at the start of September. Sam Blezard has only recently left school after his GCSEs and he will be supporting the Academy and the Contracts team.

## 5. Purchasing Update Framework Updates

Confectionery –The confectionery agreement is due to expire on 15<sup>th</sup> November 2019. Based on feedback from a member survey and regional meetings, we are creating a new framework agreement to cover 'Convenience Retail'.

This new agreement will include relevant sections of the confectionery agreement. The new 'Retail' agreement will be ready to commence in spring 2020. For those members that use the current confectionery framework, we are suggesting that members extend their individual call off agreements by 6 months to cover the crossover period.

Kitchen Equipment Maintenance – an award notice needs to be placed for each individual call-off.

Meat & Poultry – Pork prices continue to rise due to the on-going swine fever problem. Increases have been introduced by nominated providers against pork lines specifically, though there is a knock-on effect on other proteins (as customers switch from pork to other meats driving up demand).

Turkey - Price increases due for Turkey due to short supplies as the hot weather has reduced supply of Turkeys. Breeding flocks have died in Central France due to heat stress, the UK sources 20% of its Christmas birds/eggs from these hatcheries.



The extreme heat in August has caused high mortality on the farms. The high temperatures have reduced food conversion ratios and the birds arriving at the factory are well below their target weights.

Turkeys suffer from Blackhead, a soil based protozoa that has thrived over the summer due to hot weather followed by intense rain. Blackhead has the potential to wipe out a whole flock over a couple of days. Demand for poultry and particularly turkey has increased. Swine Flu in pig production has pushed up pork prices and the restrictions on turkey imports from South America has made the demand for fresh turkey more acute. This combination of factors means that the UK & Europe are producing 20% less turkey than this time last year. The reduced supply of livestock has pushed up live bird prices by over 18% in the last couple of months.

Soft Drinks – Fairtrade items from Bewleys are no longer available. All members who buy the products should have been advised. Further details are available on Bewleys webpage on the TUCO website under soft drinks. Price increases from CCEP are available on ProcureWizard and the TUCO website. CCEP Vending machines are no longer on the TUCO framework agreement, however, members may have them in place via previous agreements. If so, please note that Selecta have taken over the contracts for CCEP Vending machines, have decreased royalty payments and are extending contracts. The statement from CCEP is that unfortunately Freestyle machines are not currently available for universities. We are continuing to look at solutions in order to enable Freestyle to be rolled out but cannot confirm a date when it will be available.

Real Wrap "are back up to full staff levels and actually have a waiting list of prospective employees now! Training has been very successful, and they are in a good place with production".

DIPCHEM framework agreement renewal – is currently being evaluated to start on 1<sup>st</sup> December 2019. Hot Beverages - The ITTs have been returned and are currently being evaluated. Alcohol - ITTs have been returned and are currently being evaluated. Sampling took place on 29/30<sup>th</sup> October. New framework will start 16<sup>th</sup> January 2020. Framework spend Data reports are on the website - could members check their spend report for accuracy and advise of any inaccuracies.

Contract date columns have now been added to this document to gain an understanding on your contract period. Contract Start/contract end/contract extensions.

#### Pricing

Bidfood have agreed 2 price increases per annum (April and September). Country Choice  $-4^{th}$  November (2.34%). Arzyta  $-1^{st}$  October (4%)

#### **Brexit**

The Brexit Impact Tool is available on the TUCO website which has been compiled in conjunction with other consortia and a survey of suppliers has been carried out.

#### Contract Review Meetings

Vending and Waste took place on 14<sup>th</sup> and 16<sup>th</sup> October respectively with IFDC on 3<sup>rd</sup> October and Catering Light Equipment on the 24<sup>th</sup> October.



#### Questions for Members

FINGOPAY *(BIOMETRIC ENABLED PAYMENTS)* Front of house technology – possibly linked up to EPOS. Members were asked if they had any interest in this or if they were already using this technology who are they using.

Peter had looked at this at Sheffield but the university did not wish to go ahead with it. Supplier Tiffin use face recognition for clocking in and out

Do catering teams hold some responsibility for the mental health/wellbeing of students? Do members have any requirements for literature products to share with students/staff to highlight wellbeing messages or helplines? If so, is this something that TUCO can assist with or is everything produced in-house?

#### Sustainability

TUCO are currently recruiting for a Sustainability Officer. This is an additional resource for the office to carry out sustainability including the Palm Oil accreditation, MSC accreditation and TUCO accreditation. They will also administer the sustainability pages on the website. Palm Oil update – meeting for the accreditation with Mike and RSPO being planned. MSC re-certification successful; Site and Head Office Audit in July & August.

## 6. Update on HEPCW and the NPS: Peter Standfast

Peter is Chair of the HEPCW Executive which is governed by a Board who are Directors of Finance from some of its members. They now need to change the way in which they operate and provide better services to the members. They are trying to simplify the whole procurement process from a policy point of view. They are also sanity checking what was the commodity group structure. HEPCW does not have the resources to take on huge amounts of contracting but they do need to look at the Confectionery and Soft Drinks frameworks.

The loan from the Welsh Government to the NPS has now been written off. NPS itself has been downsized. The Food and Catering commodity group is the only one still functioning. One of the NPS frameworks covers Welsh foodstuffs which gives everybody access to Castle Howell. None of the frameworks appear to cover the artisan producers.

Peter asked, what role does this group see the HEPCW Food and Catering Commodity Group playing? Members felt that they needed something which covers the Welsh local produce.

#### Current HEPCW Contracts

Meat and Poultry is currently in the standby period and will be awarded on 2<sup>nd</sup> December. Fresh Fruit and Veg – their present supplier has been taken over by Total Produce. Andrew asked if the resources were available to manage these two contracts or should we migrate it to TUCO? Jason stated that as a new person in the HE sector who came from contract catering, he refers to TUCO for all procurement. At Cardiff Met Peter will put together details details of what artisan producers are doing. They have a Food Industry Centre covering these. Annabel remarked that Welsh lamb and cheeses are easy to get but there is more difficulty in obtaining such things as Welsh vegan products. Regarding Fresh Fruit and Veg, Annabel would be in favour of going down the TUCO route as they have Total Produce.



Confectionery – the TUCO one as such is coming to an end soon so they are now looking at more of a retail type framework. There will be several lots on this under product type. Members wanted to go down the route of regional lots for Fruit and Veg and Meat and Poultry.

#### 7. Research

Annabel brought up the subject of Kinetics vs Spoonfed. She would like to see some research into AI and how it is developing in the hospitality sector.

#### 8. TUCO Online

Garry Collins from The Access Group gave a detailed presentation of the system.

#### 9. Marketing and Communications

Website launched in July just before Conference. We're still collating feedback and ironing out any creases – all feedback is welcome.

Please can we be more proactive on the Forum – this should be the only place for requesting info from other members, sharing ideas, giving us feedback on events and academy events, please also log on regularly to help out other members when they have questions. For example, Bill has posted a question asking for ideas on cheese courses for vegans to no responses yet.

Working on Winter Conference; bookings are now open. There's also the option for the Cardiff Study Tour straight after. The theme of the conference is 'Sustainable Success' and there'll be no printed collateral/material available

We'd welcome your ideas for speakers/themes for the Annual Conference 2020 in Keele The form to submit your pricing for the Benchmarking Against the High Street research is still open. We'd encourage you to submit your pricing so the research remains accurate. An email was sent out with a link to the form, and the form is on the website too under the News & Views section

If anyone would like to feature their institution for a case study showing success and improvement in catering on campus, and doesn't mind sharing financial stats and figures, let Anj our Marketing Manager know! <u>Anjali.Dattani@tuco.ac.uk</u>

#### 10. Regional Hot Topics

USW

They are looking for a Head of Commercial Services but other than that they have a recruitment freeze for this year.

Cardiff

They have just come out of a recruitment freeze so are now advertising for a number of positions, including Kitchen Managers, Shift Leaders and a variety of hospitality roles. The application process takes so long that people have found other jobs in the meantime.

Conwy Council

They have 53 kitchens they look after. Their dairy supplier went bust and they had to find an alternative supplier so they moved to their number two on the TUCO framework and as a result supplies were only disrupted for a day. They are limited on storage so need regular drops.



#### TUCO Digital Services

TUCO has now signed a 20 year deal with The Access Group. We will have images coming up on the search screens as well as special promotions being flagged. Allergen information is in development at the moment as well as searching for Fair Trade. TUCO Online users current and potential held their first Steering Group meeting at the end of October. *Cardiff Met* 

They are currently looking at their tills system and are at the presentation stage of their EPOS tender. They are looking into a cashless system for the whole of the university with a loyalty card link-in. They are also looking into finger print recognition and contactless. Student numbers have increased and income is also up on last year.

#### 11. Any Other Business

There was no further business and the meeting was duly closed.

## 12. Suggested Dates and Venues for 2020 Meetings (all to be confirmed)

February Castle Howell

Wednesday 24<sup>th</sup> June Aberystwyth University

Tuesday 24<sup>th</sup> November Radnor Hills, Knighton



# **TUCO Framework Report**

Submitted by Jane Eve, Head of Contracts

Jane.eve@tuco.ac.uk

0161 713 3424

Version: Jan 2020/Meeting 1 of 2020

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## Contact details – TUCO Contracting Team

Nicola Mellor	0161 713 3426	nicola.mellor@tuco.ac.uk
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Hannah Myton-Wright	0161 713 3422	hannah.myton@tuco.ac.uk
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Sam Bagley	0161 820 8017	sam.bagley@tuco.ac.uk

#### About TUCO's framework agreements

#### We currently use 3 types of procedure under Public Contracts Regulations 2015

#### Restricted

The 2 stage, restricted procedure permits TUCO to "pre-qualify" suppliers based on their financial standing and technical or professional capability so as to narrow the number permitted to submit bids at the ITT stage (i.e. stage 2).

Open In an open procedure, anyone may submit a full tender as there is no "pre-qualification" of bidders.

DPS

There are two stages to this procedure; similar to the more commonly used restricted procedure, stage one is the pre-qualification stage and stage two is the award stage. TUCO have already carried out stage one in order to create a pre-qualified list of suppliers however approved users (i.e. Buyers / TUCO Members) MUST complete Stage 2. Approved users (buyers, TUCO members) award individual local contracts through the DPS. The buyer (TUCO member) invites all potential suppliers on the DPS (authorised supplier list) or within a particular lot to participate in a further competition bid for a specific contract. Suppliers must have a minimum of 10 days to submit their tender. Suppliers are not obliged to bid. All stage 2 document templates have already been created and are available for members to download and tailor to their individual requirements before issuing to the DPS suppliers. A contract award notice must be placed within 30 days of award by the TUCO member.

#### FCS

#### TUCO's Further Competition Service

We recognise that some of our members do not have the resources or product knowledge to maximise the benefits of our agreements or to constantly benchmark pricing and service. That's where the TUCO FCS service can help.

TUCO run FCS across the TUCO agreements	Offered for free for members, analysing your procurement methods remotely and helping you get the best deal using the TUCO frameworks. Think of it like an audit of your procurement.
Offering more value for members	After speaking to some of our members about their buying practices, we know that we can provide one-on-one support to really drive down prices further.
The benefits	The contracting team will help you to drive greater efficiencies and savings that are specific to your institution. The day to day procurement will remain with you but TUCO will offer the added value part: we'll carry out a review of their procurement, your buying habits, and with the permission of that member we will conduct a further competition across our agreements and refine the terms and conditions under which they're buying. Single-source or dual-source products and really leverage your position and maximise. A benefit of this is the consolidation of products into the core list so that you are benefitting fully from TUCO's net prices, which are proven to be industry leading.

## Alcohol

Supply and distribution of Draught Beers & Cider (Lot 1), PPS Beers & Cider (Lot 2), Spirts & fortified Wines (Lot 3), Core Wines and all wines (Lot 4), One Stop Shop (Lot 5) and Independent Brewers (Lot 6)

	Start: 16/	/01/20 E	nd: 15/01/	22							
Current status	•	ixed period. n/around Sur	Option to ext nmer 2021	end by 2 fur	ther years; ex	tension will					
OJEU Process	Restricted !	Procedure. Si	upplies. Ref:	<mark>xxx</mark>							
Call off guidelines	1 2 3 • L n • S • F	. Mixture of the community of the commun	egory not reg	d and mini-c ion; therefor Evaluation R	ompetition (Ne all supplier Report for full	New), <i>or</i> s in that Lot details					
Framework Savings											
Category Manager	Hannah Myton-Wright										
Pricing	$31^{\text{st}}$ March 2020 and then annually $1^{\text{st}}$ March (to include budget changes)										
Supplier/Lot	1	2	3	4	5	6					
Bidfood Unity Wines		0	0	0							
Carlsberg	0	0	0	0	0						
House of Townend			0	0							
JW Filshill		0	0								
LWC Drinks	0	0	0	0	0	0					
Matthew Clark Wholesale	0	0	0	0	0						
Molson Coors Brewing Co	0	0	0	0	0						
SH Jones			0	0							
SIBA						0					
Stewart Wines				0							
Tanners			0	0							
Contract Management	• <i>A</i> a	Wholesale or As of 23.01. Ivailable onli	longer del LWC) 20 Carlsberg ne as we are work docume	and Molso	n Coors pric	ing is NOT liances with					

## Catering Light & Heavy Equipment

Supply and distribution of Light Catering Equipment – one stop shop (Lot 1), Catering Uniforms (Lot 2), Sustainable Alternatives to Disposables (Lot 3), Cookware (Lot 4), Refrigeration (Lot 5), Cold Rooms / Walk in Freezers (Lot 6), Ware washing (Lot 7), Ventilation (Lot 8), Heavy Appliances (Lot 9) and Heavy Equipment – one stop shop (Lot 10)

	Start: 13	3/11/1	.8 E	nd: 1	2/11	./20						
Current status	In 2 years issued in/a				o ext	end b	oy 2 fu	ırther y	/ears; e	extensio	n will be	
OJEU Process	Restricted	d Proce	dure. Su	pplies	. Ref:	2018	3/S 08	7-1951	29			
Call off guidelines	•	<ul> <li>4. Direct award without re-opening competition, or</li> <li>5. Mixture of direct award and mini-competition (New), or</li> <li>6. Mini competition</li> <li>Lotted by category not region; therefore all suppliers in that Lot must be invited to bid</li> <li>See Buyers Guide &amp; Tender Evaluation Report for full details</li> <li>Further competition service available, free of charge, to TUCO members</li> </ul>										
Framework Savings	FY 18/19	FY 18/19 – 0.85%										
Category Manager	Hannah N	Hannah Myton-Wright										
Pricing	Annually											
Suppliers/Lot	1	2	3	4	5	6	7	8	9	10		
All Purpose-	0	0	0									
Alliance	0		0							0		
Bidfood-	0			0	0	0	0		0			
Brakes	0	0	0	0	0	0	0	0	0	0		
Bunzl	0	0		0	0		0		0	0		
Buttress (Maid Aid)							0					
Comax	0	0	0									
Foster						0						
HG Stephenson	0	0	0						0			
Hobart				0			0					
JLA				0	0							
Kitchequip	0			0	0	0	0		0	0		
Magenta	0		0									
MWUK (Alexandra)		0										
Nisbets	0	0	0	0	0	0			0	0		
RH Hall				0	0		0		0	0		
Stephens Catering	0			0	0	0	0					
Swift Maintenance					0	0	0	0	0	0		
True Refrigeration					0							
WV Howe	0			0			0		0	0		
Whitco Catering				0		0		0	0	0		
Williams						0						

## Contract Management

- Recent container order for Eco-2-Go cups saved one of our members £3.5k on their order
- Latest Contract Review Meeting: Scheduled for 24<sup>th</sup> October 2019
- Research with TUCO & True Refrigeration. The piece will supply an in-depth look at the future food trends, and wider catering industry requirements, that will affect the foodservice market in the near and distant future.

# Confectionery, Snacks, Soft Drinks, Cakes & Ancillary Products

Supply and distribution of Confectionery (Lot 1), Cakes (Lot 2) and Tobacco (Lot 3)

Current status	Extended (4th and fi	nal year) Being retendered	(see new agreements)
OJEU Process	Restricted Procedur	e. Supplies. Ref: 2015/S 12	19-217060
Call off guidelines	<ul><li>2. Mini co</li><li>Lotted by must be in</li><li>See Buyer</li></ul>	eighting change only, or mpetition category not region; there nvited to bid s Guide & Tender Evaluation competition service availab	efore all suppliers in that Lot on Report for full details le, free of charge, to TUCC
Framework Savings	FY 18/19 – 5.2%		
Category Manager	Nicola Mellor		
Pricing			
Suppliers	Lot 1	Lot 2	Lot 3
Batley's (BB Foodservice)	0		0
Bidfood	0	0	
Brakes	0	0	
JW Filshill	0		0
Sugro	0		
Fulfil		0	
Handmade Speciality Products		0	
Peros		0	
Contract Management		sed trading	

## Disposables & Kitchen Chemicals

Supply and distribution of Disposables (Lot 1A), Reusable Alternatives to Disposable (Lot 1B) Chemicals (Lot 2) and Allergen Labelling Software System (Lot 3), Lot 4 One Stop Shop.

Current status	New Agreeme	nt				
OJEU Process	Open Proced	ure. Supplies. (	OJEU Ref:			
Call off guidelines	1. F 2. N • Lot mu • See • Fur	I off via: Price weighting Mini competitic ted by categor ist be invited to Buyers Guide ther competitic mbers	on ry not region; t bid & Tender Evalu	therefore all s	for full details	
Framework Savings	FY 18/19 – 0.	85%				
Category Manager	Mandy Johns	ton				
Pricing	Annually					
Suppliers		Lot 1A	Lot 1B	Lot 2	Lot 3	Lot 4
All Purpose Cleaning and Catering Supplie	s Ltd	0	0	0	0	0
Alliance Disposables Ltd		0	0	0	0	0
Arrow County Supplies		0		0	0	
BCS		0		0	0	
BFS Group Ltd T/A Bidfood		0	0	0	0	0
Bowak Ltd		0		0	0	
Bunzl Catering Supplies		0	0	0	0	
Diversey Ltd				0	0	
GMC CORSEHILL LTD		0		0	0	
H.G. Stephenson Ltd		0	0	0	0	0
HAMILTON & POLLOCK (2012) LTD		0			0	
Industrial Cleaning Supplies (Liverpool Lim	nited)	0	0	0	0	0
Instock Disposables Limited		0	0	0	0	0
KeepCup Ltd			•		0	
Lothian Supply Company Ltd		0	0	•	•	•
Magenta (UK) Ltd		0	0	0	0	0
Nivek Catering Supplies Limited		0	0	0	0	0
Planglow Ltd.					•	
TRI-STAR PACKAGING SUPPLIES LTD		0				
UNICO LTD		0	0	•		
Vertella		0	0	0	0	0

## Fresh Fruit & Vegetables

Supply and distribution of Fruit and Vegetables to Members situated in London (Lot 1), North West (Lot 2), North East (Lot 3), Yorkshire & The Humber (Lot 4), West Midlands (Lot 5), East Midlands (Lot 6), South East (Lot 7), South West (Lot 8), East (Lot 9), North Wales (Lot 10), South Wales (Lot 11), Scotland (Lot 12) and Northern Ireland (Lot 13)

	Start	:: 01/0	8/18	End	: 31/0	7/20	)						
Current status		n 2 years' fixed period. Option to extend by 2 further years; extension will be ssued in/around February 2020											
OJEU Process	Restri	icted Pr	ocedure	e. Suppl	ies. Re	ef: 201	.8/S 04	8-1049	924				
Call off guidelines		<ul> <li>Call off via:         <ol> <li>Direct award without re-opening competition, or</li> <li>Mixture of direct award and mini-competition (New), or</li> <li>Mini competition</li> </ol> </li> <li>Lotted by region; therefore only invite suppliers, awarded to that regional lot, to bid</li> <li>See Buyers Guide &amp; Tender Evaluation Report for full details</li> <li>Further competition service available, free of charge, to TUCO members</li> </ul>											
Framework Savings	FY 18	FY 18/19 – 5.14% and 2.85% (Source: Quenelles)											
Category Manager	Jane I	Eve											
Pricing	Optio	n to rev	/iew qua	arterly									
Suppliers/Lot	1	2	3	4	5	6	7	8	9	10	11	12	13
Accent Fresh							0		0				
Brakes	0	0	0	0	0	0	0	0	0	0	0	0	0
Country Fresh			0	0	0	0			0				
Creed	0	0	0	0	0	0	0	0	0		0		
E Sidwell					0	0							
Entremettier	0						0	0					
Equilibrium t/a Fresh Range					0			0	0				
Ferryfast t/a					0	0							
Worcester Produce													
Fresh n Fruity	0					0	0		0				
Freshview Foods		0			0	0				0			
GW Price		0	0	0		0							
George Anderson												0	
Harvest Fine Foods							0	0					
J&R								0					
John Palin				0		0							
Kale & Damson	0				0	0	0	0	0				
Linkclass (London)	0						0	0					
Mark Murphy												0	
Millside				0	0	0							
Barrowcliffe													
Oliver Kay	0	0	0	0	0	0	0	0	0	0	0		
Suppliers/Lot	1	2	3	4	5	6	7	8	9	10	11	12	13

Ongoro +/o Frach		0										
Oncore t/a Fresh Produce												
Pilgrim Foodservice			0	0		0	0		0			
R Noone		0										
Ralph Livesey		0	0	0	0	0				0		
Reynolds Catering	0	0	0	0	0	0	0	0	0	0	0	0
Ribble Farm Fare		0	0	0	0	0				0		
Ron Chalker		0	0	0					0	0		
Set Produce		0										
Sherringhams Fine Foods	0											
Start Fresh			0		0	0						
Stuarts Foods			0	0		0			0			
The Veg Factor					0	0			0			
Total Produce		0	0		0	0		0		0	0	0
Winster Foods		0	0	0	0	0	0	0	0	0	0	0 0

Contract Management

- New price lists for some suppliers have been uploaded to their pages on the website effective from 01/04/19 to 30/06/19
- Latest Contract Review Meeting: 28 & 29 August 2019
- Total Produce purchased Mark Murphy with the merger completing November 2018 therefore Total Produce prices will now apply to Mark Murphy

## Fresh Butchered Meat & Poultry

Supply and distribution of butchered meat and poultry to HE/FE (Lot 1) and Local Authorities (Lot 2)

	Start: 01/01/18 End: 31/12 <mark>/21</mark>
Current status	Currently in 3rd of 4 year agreement. Contract using 1st year extension period.
OJEU Process	Restricted Procedure. Supplies.
	TUCO Ref: CAT11035-TU OJEU Ref: 2017/S 122-246917 Award Reference: 2018/S 004-004914
Call off guidelines	<ul> <li>Call off via:         <ol> <li>Direct award without re-opening competition, or</li> <li>Mixture of direct award and mini-competition (New), or</li> <li>Mini competition</li> </ol> </li> <li>Lotted by category not region; therefore all suppliers in that Lot must be invited to bid</li> <li>See Buyers Guide &amp; Tender Evaluation Report for full details</li> <li>Further competition service available, free of charge, to TUCO members</li> </ul>
Framework Savings	FY 18/19 – average 25.35% (Source: Quenelles)
Category Manager	Kim Ashley
Pricing	Option to review on a quarterly basis.
Suppliers	Lot 1 Lot 2
Aubrey Allen	•
Bidfood	0 0
Brakes	0 0
British Premium Meats	0 0
CMB Foods	0 0
Complete Meats	0 0
Freeman Catering Butchers	0 0
Gibbins Quality Meats	0 0
Harlech Food Service	0 0
John Sheppard Butchers	0 0
Llechwedd Trading	0 0
Marbec Meats	0 0
MC Kelly	0 0
Midland Foods	0 0
MJ Birtwistle & Co	0 0
Mrs J C Altham & Sons	0
Owen Taylor & Sons	0 0
Solent Butchers	0
Underwood Meat Company	0 0
Contract Management	<ul> <li>Clifton Quality Meats and Rumps of Warwick are no longer trading and Welsh Bros are no longer part of the framework</li> <li>Supply issues – Pork Meat (Swine Flu)</li> </ul>

#### Fresh Seafood

Supply and distribution of fresh fish and seafood to Members situated in London (Lot 1), North West (Lot 2), North East (Lot 3), Yorkshire & The Humber (Lot 4), West Midlands (Lot 5), East Midlands (Lot 6), South East (Lot 7), South West (Lot 8), East (Lot 9), North Wales (Lot 10), South Wales (Lot 11), and Scotland (Lot 12). NB: Lot 13 not awarded due to lack of interest from suppliers from Northern Ireland.

	Start	t: 13/0	2/18	End	: 12/0	2/21							
Current status		ramework has just been extended for 1 additional year until 2021. Option to xtend by 1 further and final year; will be issued in/around October 2020											
OJEU Process	Restr	icted Pr	ocedure	e. Suppl	ies. Re	f: 201	7/S 16	3-3357	'01				
Call off guidelines	,	<ul> <li>Call off via:         <ol> <li>Direct award without re-opening competition, or</li> <li>Mixture of direct award and mini-competition (New), or</li> <li>Mini competition</li> </ol> </li> <li>Lotted by region; therefore only invite suppliers, awarded to that regional lot, to bid</li> <li>See Buyers Guide &amp; Tender Evaluation Report for full details</li> <li>Further competition service available, free of charge, to TUCO members</li> </ul>											
Framework Savings	FY 18	/19 – 5	%										
Category Manager	Hann	ah Myte	on-Wrig	ht									
Pricing	Optio	n to rev	view mo	nthly								_	
Suppliers/Lot	1	2	3	4	5	6	7	8	9	10	11	12	
Celtic Fish & Game	0	0	0		0	0	0	0	0		0		
Direct Seafood	0	0	0	0	0	0	0	0	0	0	0	0	
M&J Seafood	0	0	0	0	0	0	0	0	0	0	0	0	
he Stickleback Fish Company	0					0	0	0					

Contract Management

- M&J review pricing on a monthly basis; Direct quarterly
- Cod stocks currently affected by quotas and exchange rates; this
  has increased demand for other white fish alternatives (Coley)
- Latest Contract Review Meeting 22<sup>nd</sup> February 2019
- Paradise Seafood have been removed from the framework as they have gained less than 10% of the business by lot following the second annual anniversary of commencement of the agreement.
- Contract review meeting for 2020 will be held on 2<sup>nd</sup> March.

## Grocery, Frozen & Chilled Foods

Supply and distribution of Grocery and Chilled Foods for HE & FE (Lot 1), Frozen and Chilled Foods for HE & FE (Lot 2), Chilled Foods for HE & FE (Lot 3), Grocery, Frozen and Chilled Foods for HE & FE (Lot 4), Grocery and Chilled Foods for LA's and other organisations who meet TUCO membership criteria (Lot 5), Frozen and Chilled Foods for LA's and other organisations who meet TUCO membership criteria (Lot 6), Chilled Foods for LA's and other organisations who meet TUCO membership criteria (Lot 7), and Grocery, Frozen and Chilled Foods for LA's and other organisations who meet TUCO membership criteria (Lot 8)

Start:	01/04/1	9 End	d: 31/03	/21								
				end by 2 fur	ther years;	extension	on will be					
Restrict	ed Proced	ure. Sup	plies. Ref	: 2018/S 173	3-391982							
•	<ul> <li>Call off via:         <ol> <li>Direct award without re-opening competition, or</li> <li>Mixture of direct award and mini-competition (New), or</li> <li>Mini competition</li> </ol> </li> <li>Lotted by category not region; therefore all suppliers in that Lot must be invited to bid</li> <li>See Buyers Guide &amp; Tender Evaluation Report for full details</li> <li>Further competition service available, free of charge, to TUCO members</li> </ul>											
FY 18/1	9 – 7.16%,	11.46%	and 5.31	% (Source: Q	uenelles)							
Jane Eve	e											
1	2	3	4	5	6	7	8					
0	0		0	0	0		0					
0	0		0	0	0		0					
0	0		0	0	0		0					
0	0		0	0	0		0					
		0				0						
0	0		0	0	0		0					
		0										
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0	0		0	0	0		0					
0	0		0									
0	0		0	0	0		0					
0	0		0	0	0		0					
0	0		0	0	0		0					
					0							
	2 years' issued in Restrict  FY 18/1  Jane Even  O  O  O  O	2 years' fixed perior issued in/around State instance in section issued in a control i	2 years' fixed period. Optic issued in/around September Restricted Procedure. Sup	2 years' fixed period. Option to extermissued in/around September 2020  Restricted Procedure. Supplies. Ref	Restricted Procedure. Supplies. Ref: 2018/S 173  Call off via:  1. Direct award without re-opening 2. Mixture of direct award and mini 3. Mini competition  Lotted by category not region; there must be invited to bid  See Buyers Guide & Tender Evaluation  Further competition service available members  FY 18/19 – 7.16%, 11.46% and 5.31% (Source: Quantum Source)  Jane Eve  1 2 3 4 5  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 years' fixed period. Option to extend by 2 further years; issued in/around September 2020  Restricted Procedure. Supplies. Ref: 2018/S 173-391982  Call off via:  1. Direct award without re-opening competition. 2. Mixture of direct award and mini-competition. 3. Mini competition. 4. Lotted by category not region; therefore all supmust be invited to bid. 5. See Buyers Guide & Tender Evaluation Report for the Further competition service available, free of members.  FY 18/19 – 7.16%, 11.46% and 5.31% (Source: Quenelles)  Jane Eve  1 2 3 4 5 6  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 years' fixed period. Option to extend by 2 further years; extensic issued in/around September 2020  Restricted Procedure. Supplies. Ref: 2018/S 173-391982  • Call off via:  1. Direct award without re-opening competition, or 2. Mixture of direct award and mini-competition (New.) 3. Mini competition • Lotted by category not region; therefore all suppliers in must be invited to bid • See Buyers Guide & Tender Evaluation Report for full detained by the first competition service available, free of charge, members  FY 18/19 – 7.16%, 11.46% and 5.31% (Source: Quenelles)  Jane Eve  1 2 3 4 5 6 7  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					

Trevors Foodservice	0	0	0	0	0	0
Turner & Price	0	0	0	0	0	0
Yearsley Group		0				
Contract Management	•	Latest Con	ntract Review N	Meeting: xxx		

# Hot Beverage Dispensing Equipment & Ingredients

Supply and distribution of hot beverage ingredients, equipment and associated products

Current status	In 2 years' fixed period. Option to extend by 2 x be issued in/around November 2021 and Nove	
OJEU Process	Restricted Procedure. Supplies. Ref: 2019-OJS-	304819
	Hunter Ref: CAT11048-TU	
Call off guidelines	<ul> <li>Call off via:         <ol> <li>Direct award without re-opening c</li> <li>Mixture of direct award and minical</li> <li>Mini competition</li> </ol> </li> <li>Lotted by category not region; there must be invited to bid</li> <li>See Buyers Guide &amp; Tender Evaluation</li> <li>Further competition service available members</li> </ul>	ompetition (New), or fore all suppliers in that Lot n Report for full details
Framework Savings	FY 18/19 – 0.04%	
Category Manager	Nicola Mellor	
Pricing	Annually	
<b>Suppliers</b> Bewleys Ltd	Lot 1	Lot 2
Bridge Coffee Roasters	0	0
Café Direct Plc	0	0
Cafeology Ltd	0	0
Coffee Conscience Ltd	•	0
Lofbergs Ltd	0	0
Matthew Algie	0	0
Ringtons	0	0
Tchibo Coffee Int Ltd	0	0
ne Nairobi Coffee & Tea Co Ltd	0	
York Coffee Emporium Ltd		0
Contract Management	<ul> <li>New price lists available August</li> <li>Next Contract Review Meeting: Mar</li> </ul>	ch 2021

## Innovative Food & Drink Concepts

Supply and distribution of Healthy food concepts (Lot 1), Asian style food (Lot 2), American concepts (Lot 3), Italian (Lot 4), other European (Lot 5), Ice cream, gelato, waffles (Lot 6), Bread & Coffee Shop concepts (Lot 7), Alcoholic drinks (Lot 8), Non-alcoholic drinks (Lot 9) and Drink technology support concepts (Lot 10)

	Start: 01	1,05/1	.o L	nd: 3		, 20					
Current status	In 2 years' fixed period. Option to extend by 2 further years; extension will be issued in/around February 2020										
OJEU Process	Restricted Procedure. Supplies. Ref: 2018/S 085-191171										
Call off guidelines	1. 2. 3.	Mixtu Mini o Lotted must b See Bu	t award ire of direcompeti by cate e invited yers Gui r compe	rect av tion gory r d to bi	vard a not re d Tende	and negion	nini-co ; ther lluatio	n Repor	on (New I supplie t for ful	ers in tha	
Framework Savings	FY 18/19	- 3%									
Category Manager	Hannah M	1yton-V	Vright								
Pricing	Annually										
Suppliers/Lot	1	2	3	4	5	6	7	8	9	10	
Aryzta							0				
Brewfitt									0	0	
Chicken Joes		0	0		0						
Country Choice			0				0				
Dr Oetker				0							
Drink Command								0		0	
ergy Distribution)								0		0	
Freshfayre	0						0				
Funnybones			0								
Krogab						0					
King Asia		0									
Lime Holdings	0										
Nichols t/a Vimto OoH									0		
Pasta King		0	0	0							
Ramonas Kitchen	0										
RH Hall	0						0				
Somnious									0		
Toasty Products				0			0				
TUGO		•	•	•							
Validfill										0	
Yum Chop		0		0							

## Kitchen & Counter Design & Installation

Services framework providing access to Customer Experience Design (Lot 1) and Kitchen and Counter Design, Manufacture and Installation (Lot 2)

	Start: 01/04/18 End: 31/03/2	2
Current status	In 2 years fixed period. Option to exter be issued in/around February 2020	nd by 2 further years; extension will
OJEU Process	Restricted Procedure. Services. Ref: 20	017/S 183-375251
Call off guidelines		vening competition <i>or</i> valuation Report for full details available, free of charge, to TUCO
Framework Savings		
Category Manager	Nicola Mellor	
Pricing		
Suppliers	Lot 1	Lot 2
442 Design Ltd-	•	
Atlantic Graphic Solutions-	•	
HK Project		•
Promart Manufacturing		•
PSV Design-	0	
estaurant Design Associates	•	0
coMac Catering Equipment		0
Contract Management		

# Kitchen Equipment Maintenance, Deep Clean & Ventilation Ducting Services

A services DPS agreement providing access to Kitchen Equipment Maintenance (Lot 1), Refrigeration Equipment Maintenance (Lot 2), Dishwashing Equipment Maintenance (Lot 3), Kitchen Deep Clean (Lot 4), Kitchen Ventilation & ducting cleaning (Lot 5) and One Stop Shop (Lot 6)

	Start: 01/	04/19	End: 31/0	3/23			
Current status	Agreement	within 1 <sup>st</sup> o	f 4 year agre	ement.			
OJEU Process	DPS. Service	ces					
	TUCO Ref: C	CAT11033-T	U OJEU Ref	2018/S 247	7-569140		
Call off guidelines	1. • Lo m • Se	otted by ca ust be invit ee Buyers G	n of stage 2 tegory not re ed to bid suide for full e ITT servic	egion; there			
Framework Savings	Process Savi	ings £6k					
Category Manager	Kim Ashley						
Pricing	N/A Pricing agreement	managed	by TUCO m	ember base	ed on their	Stage 2 aw	ard
Supplier/Lot	1	2	2 3	3	4	5	6
Advent Catering Equipment Limited	0	•	)	)			
ARK Wals Ltd	0	(	) (	)			
Aspen Maintenance Services Ltd	0		•	•	0	0	0
Barnsley Refrigeration Services Ltd		(	)				
Buttress Group Limited				)			
Catertech Services Ltd	0	(	) (	)			
Clarke Deep Cleaning Solutions Ltd				-	0	0	
Collingham Catering Services Ltd	0	•	)	)			
Crowther & Shaw		(	)				
DCUK FM						0	
Duct Hygiene Limited						0	
Ductbusters Ltd						0	
Fortis HMS Ltd					0	0	
Francis Commercial Kitchen Services L td	0		(		0	0	
Hatherley Commercial Services LTD	0	(	•	•			
Indepth Hygiene Services Ltd				1	0	0	
JLA Limited	0	(	•	)			
McAlpine Grant Ilco Limited		(					
McFarlane Telfer Ltd	0	(					
Meridian Catering Engineers Ltd	0	(					

North West Catering Engineers Ltd	0		0			
Overclean Ltd				0	0	
Premier Clean UK Ltd				0	0	
Quantaqua Limited				0	0	
Sime Catering Equipment Ltd	0	0	0			
Swift Maintenance (1973) Limited	0	0	0			
The Acme Facilities Group Limited	0	0	0			
Thermoserv Ltd	0	0	0	0	0	0
TWO Services Ltd	0	0	0	0	0	0

Contract Management

1st annual review April 2020

## Milk, Dairy, Morning Goods & Bread

Supply and distribution of Milk to HE/FE (Lot 1), Local Authorities (Lot 2), HE/FE Fairly traded (Lot 3), Bread & Morning Goods to HE/FE (Lot 4), Bread & Morning Goods to Local Authorities (Lot 5), and Artisan Cheeses to HE/FE (Lot 7). NB: Lot 6 not awarded due to lack of interest from suppliers

	Start: 2	24/10/16	End: 23	3/10/20			
Current status	Extende agreeme		final year	r) Being	retendere	ed in 202	.0 (see new
OJEU Process	Restricte	ed. Supplies	s. Ref: 2016	5/S 083-14	7013		
Call off guidelines	1. 2.	must be in See Buyers	etition category no vited to bic s Guide & T	l ender Eva	luation Re	port for fu	rs in that Lot Il details ge, to TUCO
Framework Savings	FY 18/19	9 – 5.14% <i>(Sc</i>	ource: Quen	ielles)			
Category Manager	Hannah	Myton-Wrig	ht				
Pricing	Option t	o review eve	ery 6 month	ıs			
Suppliers	1	2	3	4	5	7	
Acorn			0				
Bako	0	0		0	0	0	
Cotteswold	0	0			0		
Coultons				0	0		
Dairy Link (Bates)	0	0					
Dairy Link (Farmer Dawson)			0		0		
Dairy Link (Mortons)	0	0			0		
Dairy Link (Wells Farm)	0	0			0		
Dairy Link (Tomlinsons)		0			0		
Dairy Link (NEMI & Clifton)		0	0			_	
Embleton Hall		0					
GC Birchall	0	0					
Henllan				0	0		
Morris				0	0	_	
Mortons		0					
Pensworth	0		0				
Ron Chalker		0		0	0		
SB Supplies				0	0	_	
The Capital Dairy	0	0	0				
Thomas Ridley						0	
West Country Milk		0	0			0	
West Horsley	0					<u> </u>	
Wrights	0						

## Contract Management

- Anglia opted to withdraw from the framework. B&S have ceased trading
- Latest Contract Review Meeting: 18<sup>th</sup> February 2019
- Tomlison's ceased trading 13.10.19

# Recruitment Services for Temporary & Permanent Catering Staff

Services framework providing access to catering staff in London (Lot 1), Midlands (Lot 2), NE England (Lot 3), NW England (Lot 4), SE England (Lot 5), SW England (Lot 6), N Wales (Lot 7), S Wales (Lot 8), N Scotland (Lot 9), W Scotland & NI (Lot 10) and E Scotland (Lot 11)

	cted Pro	ocedure I off via:	. Servic						w agre	ements)							
Restric	Cal	l off via:		es. Re	f: 201	6/S 17	4-3133	25									
•									Restricted Procedure. Services. Ref: 2016/S 174-313325								
•	reg See rate Fur	Mini content of the Mini conal lot end of the Ministry of the	t, to bid Guide by sup	tion theref & Ten plier	ore or	ily invi Valuati	te sup on Rep	pliers, a	awarde full de								
FY 18/	19 – 1.	8%															
Nicola	Mellor	-															
1	2	3	4	5	6	7	8	9	10	11							
0		0		0	0												
								0	0	0							
0	0	0	0	0	0	0	0	0	0	0							
0	0	0	0	0	0												
0	0	0	0		0												
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	0																
0	0	0	0	0	0			0	0	0							
	0		0	0				0	0								
	0		0														
	FY 18/ Nicola  1  O  O  O	• See rate Fur me  FY 18/19 – 1.  Nicola Mellor  1 2  • • • • • • • • • • • • • • • • • •	See Buyers rate sheets Further comembers  FY 18/19 – 1.8%  Nicola Mellor	See Buyers Guide rate sheets by sup Further competiti members  FY 18/19 – 1.8%  Nicola Mellor	See Buyers Guide & Ten rate sheets by supplier     Further competition sermembers  FY 18/19 – 1.8%  Nicola Mellor  1 2 3 4 5      O	See Buyers Guide & Tender Evrate sheets by supplier     Further competition service a members  FY 18/19 – 1.8%  Nicola Mellor  1 2 3 4 5 6  0 0 0 0 0 0 0  0 0 0 0 0 0 0  0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  0	See Buyers Guide & Tender Evaluation rate sheets by supplier  Further competition service available members  FY 18/19 – 1.8%  Nicola Mellor   1 2 3 4 5 6 7   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	See Buyers Guide & Tender Evaluation Reprate sheets by supplier Further competition service available, fremembers  FY 18/19 – 1.8%  Nicola Mellor  1 2 3 4 5 6 7 8  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	See Buyers Guide & Tender Evaluation Report for rate sheets by supplier     Further competition service available, free of clamembers  FY 18/19 – 1.8%  Nicola Mellor  1 2 3 4 5 6 7 8 9      O	See Buyers Guide & Tender Evaluation Report for full der rate sheets by supplier     Further competition service available, free of charge, members  FY 18/19 – 1.8%  Nicola Mellor      2							

## Sandwiches & Associated Products

Supply and distribution of Retail Sandwiches (Lot 1), Catering Sandwiches (Lot 2) Food to Go (Lot 3) and One stop shop (Lot 4)

	Start: 01/	07/18 End: 30/06	5/22						
Current status		vithin 2 year fixed perio		2 further years;					
OJEU Process	Restricted Procedure. Supplies.								
	TUCO Ref: 0 128-291355	CAT11038-TU OJEU Ref:	2018/S 032-069438 Aw	rard Ref: 2018/S					
Call off guidelines	1. D 2. M 3. N	all off via: irect award without re-o lixture of direct award al lini competitions otted by category not reg ot must be invited to bid	nd mini competition (Ne						
	• F	ee Buyers Guide for full ourther competition serv Dembers		harge, to TUCO					
Framework Savings									
Category Manager	Kim Ashley								
Pricing	Annual revi	ew							
_									
Suppliers	Lot 1	Lot 2	Lot 3	Lot 4					
Adelie	0	0	0						
Castell Howard Foods-	0								
Deli Lites Ireland	0	0	0	0					
Freshways Unlimited Company	0	0	0	•					
Ginsters	0		0						
ime Tree Foods t/a Sandwich King	0	0	0	0					
On a Roll Sandwich Company	0	0	0	0					
PJ's Foods	0	0	0	0					
Raynor Foods	0	0							
Simply Lunch	0	0	0	0					
Street Eats Food	0	0	0	0					
The Good Food Company of Harefield t/a Impress Sandwiches	0	0	0	0					
The Real Wrap Co	0	0	0	0					
The Soho Sandwich Company	0	0	0	0					
The Tuck Box (Andover)	0	0	0	0					
Tiffin Sandwiches	0	0	0	0					
Wrightington Wigan & Leigh NHS Foundation Trust	0	0	0	0					

Contract Management

- Since the award of the agreement, Capital Catering, Hakens Quality Foods and The Good Food Chain have ceased trading
- Latest Contract Review Meeting: July 2019

## Soft Drinks, Fruit Juice Concentrate & Associated Products & Services

Supply and distribution of Carbonated Soft Drinks (Lot 1), Still Soft Drinks including fruit juice, smoothies and flavoured milk (Lot 2) Sports, health and energy drinks (Lot 3), Bottled water including carbonated and flavoured water (Lot 4) and Concentrated juice and dispensers (Lot 5)

	Start: 0	1/10/18	End: 30,	/09/20		
Current status			od. Option to March 2020		2 further years;	extension w
OJEU Process	Restricte	d Supplies	Ref: 2017/	/S 244-5090	12	
Call off guidelines	•	2. Mixtu 3. Mini o Lotted by must be in See Buyers rate sheets	t award with tre of direct competition category not vited to bid s Guide & Te s by supplier	award and n t region; the ender Evalua	ning competition nini-competition refore all suppl tion Report for able, free of ch	n (New), <i>or</i> iers in that L full details als
Framework Savings	FY 18/19	– 19.51% o	n CCE and 0	.22% on Per	os (Source: )	
Category Manager	Mandy Jo	hnston				
Pricing						
Suppliers	1	2	3	4	5	
AG Barr	0	0	0	0		_
Batley's Foodservice	0	0	0	0		_
Bewleys	0	0	0	0	0	_
Bidfood	0	0	0	0		_
Brakes	0	0	0	0		
Catering Services Supplies					0	_
Coca Cola Enterprises	0	0	0	0		_
Creed Foodservice	0	0	0	0		<del>-</del> -
Janes Beverages Foodservice			·		0	_
Krogab					0	_
LR Suntory	0	0	0	0		_
M&S Catering Supplies	0	0	0	0		_
					0	

Contract Management

• Latest Contract Review Meeting: January 2019

## Sustainable Food Waste Management Services

Contract Management

Services framework providing access to On-site food waste management (Lot 1), Disposable Cups (Lot 2), Coffee Grounds (Lot 3), Off-site sustainable food waste collection service (Lot 4) and Waste Oil Recycling (Lot 5)

Current status	Current status Extension issued for 3 <sup>rd</sup> year of the agreement									
OJEU Process	DPS Ser	vices Ref:	2017/S 099-	196367						
Call off guidelines	•	1. Completion of stage 2 (ITT)								
Framework Savings										
Category Manager	Mandy Johnston									
Pricing										
Suppliers	1	2	3	4	5					
Biotech Europe	0	0	0			_				
Biffa		0	0	0	0					
Elleteq Ltd		0	0	0						
Keenan Recycling		0	0	0		_				
Olleco		0	0	0	0					
Organic Waste Logistics	0	0	0	0						
PKL Group		0	0							
ReFood				0						
Tamar Energy (Holdings)		0	0							
Warren Group		0	0	0						

Latest Contract Review Meeting:

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## Vegetarian & Vegan

Supply and distribution of Specialist Vegan & Vegetarian Pre-Packed Foods & Ingredients (Lot 1), Grab and Go (Lot 2) and One Stop Shop (Lot 3)

	Start: 15/04/1	9 End: 14/04/21							
Current status	In 2 years fixed period. Option to extend by 2 further years; extension will be issued in/around November 2020								
OJEU Process	Open Procedure. Supplies. Ref: 2018/S 235-536943								
Call off guidelines	must be • See Buy	Direct award without re-o Mixture of direct award and Mini competition by category not region; there invited to bid ers Guide & Tender Evaluation competition service available	fore all suppliers in that Lot  Report for full details						
Framework Savings									
Category Manager	Mandy Johnston								
Pricing									
Suppliers	Lot 1	Lot 2	Lot 3						
Bewleys		•							
Bidfood	0	0	0						
Brakes	0	0	0						
Creed-	0								
Lomond	0								
Vegetarian Express	0								
Contract Management	• Latest (	Contract Review Meeting: 7 <sup>th</sup>	February 2019						

## Vending

Supply and distribution of Confectionery / Snacks — ambient vending (Lot 1), Beverages Cans / Bottles vending (Lot 3), Beverages — hot drinks vending (Lot 4), Fully Managed Service (Lot 5) and Self-Fill Machines (Lot 6). NB: Lot 2 not awarded due to lack of interest from suppliers

Current status	Extended (4 <sup>th</sup> and final year) Being retendered next year (see neagreements)									
OJEU Process	Restricte	d. Supplies	Ref: 2016/S	013-018761						
Call off guidelines	<ul> <li>Call off via:         <ol> <li>Direct ordering without a further competition</li> <li>Mini competition</li> </ol> </li> <li>Lotted by category not region; therefore all suppliers in th must be invited to bid</li> <li>See Buyers Guide &amp; Tender Evaluation Report for full detail</li> <li>Further competition service available, free of charge, to members</li> </ul>									
Framework Savings	FY 18/19	– 11.38% <i>(S</i>	ource: )							
Category Manager	Mandy Johnston									
Pricing										
Suppliers	1	3	4	5	6					
Broderick Group	0	0	0	0	0					
Bulk Vending Systems				0	0					
Consultant Caterers										
Eden Springs					0					
Excel Vending	0	0	•	0	0					
Ideal Services				0	0					
LTT Vending	0	0	0	0	0					
Lucozade Ribena Suntory					0					
North West Vending	0	0	0		0					
Selecta UK	0	0		0	0					
Upton Group	0	0	0	0	0					
VH Graddon				0	0					
				0	0					

Selecta have taken over Pelican Rouge Latest Contract Review Meeting:

Contract Management

## **New Agreements**

The Contracting team are currently working on retendering the following agreements:

If you would like to get involved, then contact the relevant Category Manager to join the tender working party. Or you may have a supplier that may be interested in participating.

	Currer	ntly (	Out '	to T	ender
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**Vending** DPS documents are being finalised

New framework due to go live on 1st July 2020.

DPS Procedure Mandy Johnston

Retail Services (including Open Procedure

confectionery)

Tenders due back on Monday 20th January

Go live date spring 2020

Kim Ashley

**Temporary Structures & Kitchens** DPS documents are being finalised.

Nicola Mellor

Fresh Milk & Bread Strategy is being prepared and tender documents to be drafted up.

Hannah Myton-Wright

## TUCO REGIONAL COMMODITY CHAMPIONS (RCC)

FRAMEWORK AGREEMENT	North East	North West	Scotland & N I	South East	South West	Midlands	Oxford	Cambridge	Wales	СРС	LAs
Fresh Fruit & Veg	Darren Procter (Sheffield Hallam University)	Myles Kitchiner (University of Manchester)	lan Macaulay (University of Edinburgh)		Nicky Stanbury (University of Exeter)	Kate Glynn Aston University					Hayley Jones (Denbighshire County Council)
Meat & Poultry 2018-2022	Lee Alsopp (Huddersfield University)	Nichola Gill (University of Manchester)	Ype Vanderschaaf (Forth Valley College)		Dave Morton (University of Winchester) Piotr Laba (University of Winchester)					Majid Khan (CPC)	Colin Upton (Sefton Metropolitan Borough Council)  Ian Kemp (Denbighshire County Council)  Dafydd Aled Williams (Conwy Council)
Disposables, Kitchen Chemicals & Dishwasher Detergents	Mark Mullaney (University of Hull)	Julie Davies (Manchester Metropolitan University)			Rob O'connell (University of Exeter)						Vanessa Heritage - Smith (Wrexham Council)
Confectionery & Snacks	Sarah Hodgeson - Huddersfield University Linda Joyce - Durham University	Emma Stansfield (University of Manchester) Gary Pace (Liverpool Hope)	III INIVARCITY AT ST	Nick Thwaites (University of Hertfordshire)	Kelly Thacker (University of Exeter) Lisa Pritchard (University of Bath)	Zoe Middleton			Andrew Phelps (Cardiff Metropolitan University) Jeremy Mabbutt (Aberystwyth University)	Majid Khan (CPC)	
Grocery, Frozen & Chilled	Mark Agar (University of Leeds) Joanne Jordan (University of Leeds)	Ann Bickerstaffe (University of Liverpool)	Scott Girvan (University of Glasgow) Mark Donovan (University of Aberdeen)		Chris Sandham (Plymouth University)	Zoe Middleton (University of Warwick)		(Churchill College)	Jeremy Mabbutt (Aberystwyth University) Neil Griffiths (Swansea University) Stuart Hemmings (Swansea University)	Majid Khan (CPC)	Steve Jones (Flintshire County Council) Dafydd Williams (Conwy) Ian Kemp (Denbighshire)
Hot Beverage Dispense Equipment + Ingredients	Mark Agar (TWP) (University of Leeds)	Jonathan Minshull (University of Manchester)			Lisa Pritchard (University of Bath)	,			Huw Jones (Swansea University)		
Catering Light & Heavy Equipment	Mark Mullaney (University of Hull)	Ann Bickerstaffe (University of Liverpool)	RCC still required		Matthew Green (South Devon College)				Andrew Phelps (Cardiff Metropolitan University)		Colette Hett (Flintshire County Council)
Fresh Milk and Bread	Julie Blenkarn (Hull University)	Ann Bickerstaffe (University of Liverpool)			Julie Dickety (University of Winchester)	Zoe Midldleton (University of Warwick)					Steve Jones (Flintshire County Council)

## TUCO REGIONAL COMMODITY CHAMPIONS (RCC)

FRAMEWORK AGREEMENT	North East	North West	Scotland & N I	South East	South West	Midlands	Oxford	Cambridge	Wales	СРС	LAs
Soft Drinks incl Fruit Juice Concentrated	Peter Anstess (University of Sheffield)	James Davies (University of Chester) Nichola Gill (University of Manchester)	Mike Belton (Calmac Ferries)	Martin Batt (University of Reading) Steve Charley (University of Reading)	Matthew Green (South Devon College)	David Nuttall (Harper Adams University College)  Zoe MidIdleton (University of Warwick)  Audrey Taylor (University of Wolverhampton)					
Innovative Food Concepts	Chris Whaley (University of Lincoln)	Tracy Prendergast (Lancaster University) Phil Rhodes (Manchester Metropolitan University)	(University of Strathclyde)	Alice To (London School of Economics)	Richard Narramore (University of Exeter)	David Nuttall (Harper Adams University College) Stuart Rutty (University of Wolverhampton) Peter Walters (Keele University) Zoe Middleton (University of Warwick)			Neil Griffiths (Swansea University)  Andrew Wheeler (Cardiff University)  Angela Church (Bangor University)  Huw Jones (Swansea University)		Vanessa Heritage - Smith (Wrexham Council)
Sandwiches	Chris Whaley (University of Lincoln)	Tracy Prendergast (Lancaster University)	Ian Macaulay (University of Edinburgh)  Donall Patton (Queens University Belfast)  Kelly Hart (Queens University Belfast)	Martin Batt (University of Reading)	Nick Leach (University of Portsmouth)	Sue Warrender (Keele University)  Vicki Boyd (University of Warwick)  Audrey Taylor (University of Wolverhampton)			Joanne Davies (Cardiff University)		
Vending	Mark Mullaney (University of Hull)	Alison Shedlock (University of Manchester) Elizabeth Cleminson (UCLan)	Peter Bacchetti (Ayrshire College)	David Hicks (University of Brighton)		Matthew Thorpe (Harper Adams University)			Jeremy Mabbutt (Aberystwyth University)		Louise Fenn (Cheshire East Council)
Alcohol	Mark Mullaney (University of Hull)	Emma Stansfield (University of Manchester)	Mike Belton (Calmac Ferries) Barbara Welsh (University of Glasgow)	Matt Tebbit (University of Reading)	Kelly Thacker (University of Exeter)						Ashley McDonald Halton Borough Council
Fresh Fish & Seafood	Andrew Wood (University of York) Michaela Booth (University of Huddersfield)	Liam Bergin (University of Manchester)			Stephen Doyle (Universty of Winchester) Liam Flaherty (University of Winchester)			Rob Thomas (Kings College - University of Cambridge)			

## TUCO REGIONAL COMMODITY CHAMPIONS (RCC)

FRAMEWORK AGREEMENT	North East	North West	Scotland & N I	South East	South West	Midlands	Oxford	Cambridge	Wales	СРС	LAs
Kitchen Equipment Maintenance, Deep Clean and Ventilation		Nichola Gill (University of	Diarmuid Griffin (City of Glasgow College) Mark Nixon (University of St Andrews)		Sarah Dolman (University of Bristol)	David Nuttall (Harper Adams) Clive Singleton (University of Warwick)			Joanne Davies (Cardiff University) Jeremy Mabbutt (Aberystwyth University) Warren Huxford (Bridgend College)		
Recruitment	Mark Mullaney (University of Hull)	Myles Kitchiner (University of Manchester)	Ian Macaulay (University of Edinburgh)		Jayne Seymour (University of the West of England)	Susan Warrender (Keele University) Susan Brackenbury (Nottingham Trent University)					
Waste		(Manchester	Steven McKay (University of St Andrews)		Dave Morton (University of Winchester)	Tom Paxton (Brooksby Melton College)  Clive Singleton (University of Warwick)  David Nuttall (Harper Adams)  Huw Evans (Keele University)		Bill Brogan (St John's College)			
Kitchen Counter & Design & Installation	Mark Mullaney (University of Hull)	Ann Bickerstaffe (University of Liverpool) Ian White (University of Chester)	Ian Macaulay (University of Edinburgh)		Thomas Goold-Davies (University of Winchester)	Amanda Shipley (University of Wolverhampton) Gagan Kapoor (Loughborough University) Rob Cross (Loughborough University)					
Vegan & Vegetarian	Robert Stratton (University of Hull)  Michaela Booth (University of Huddersfield)  Andrew Wood (University of York)  Chris Whaley (University of Lincoln)  Paul Taylor (Durham University)		(University of Strathclyde)	College London)	Tracy DeBuriatte (University of Portsmouth)	Chris Jarram (University of Nottingham)  Carly Bradshaw (Aston University)  Kelly D Martin (University of Wolverhampton)					
	Attended Evaluation & Award Meeting but not formally appointed RCC  Region not using Framework Agreement										

Tender working parties												
FRAMEWORK AGREEMENT	North East	North West	Scotland & N I	South East	South West	Midlands	Oxford	Cambridge	Wales	СРС	LAs/Other	TWP
EPOS	Chris Whaley (University of Lincoln)	Jenny Lever (Manchester Metropolitan University) Gail Cowin (University of Liverpool)	Callum Williamson	)	Claire McCormack (University of Southampton)  Emily Ronald (University of Southampton)  Nick Leach (University of Portsmouth)							cwhaley@lincoln.ac.uk; J.Lever@mmu.ac.uk; g.cowin@liverpool.ac.uk; cl.maclachlan@abdn.ac.uk; callum.williamson@glasgow.ac.uk; c.mccormack@soton.ac.uk; E.B.Ronald@soton.ac.uk; Nick.Leach@port.ac.uk
Hot Beverage Dispense Equipment + Ingredients (2020-2024)	Mark Agar (TWP) (University of Leeds)	Jonathan Minshull (University of Manchester)	Calum Maclachlan (University of Aberdeen	Martin Batt ) (University of Reading)	Lisa Pritchard (Universi of Bath)	ty			Huw Jones (Swansea University)			Jonathan.e.minshull@manchester.ac.uk; cl.maclachlan@abdn.ac.uk; m.j.h.batt@reading.ac.uk; Huw.jones@swansea.ac.uk; adsljp@bath.ac.uk; m.agar@adm.leeds.ac.uk
Temporary Structures (NEW)	Mark Mullaney (University of Hull)	Nicola Gill (University of Manchester)	Petra Barber (University of Aberdeen)	,					Annabel Hurst (Cardiff University)			M.Mullaney@hull.ac.uk; nichola.gill@manchester.ac.uk; petra.barber@abdn.ac.uk; HurstA1@cardiff.ac.uk

## **Wales Regional Summary**

Below, comparisons are being made between July – September 19 and July – September 18.

Spend has risen by £10k and is now £2.0m covering 7% of TUCO Spend.

## Framework Spend

Design, Kitchen Equipment Maintenance, Recruitment Services, and Waste Frameworks are not used by any institution in the Wales region.

The big 3 frameworks in the Wales are; Grocery and Frozen One Stop Shop (£1.0m), Sandwiches (£192k) and Fruit & Veg. (£183k).

The big framework growth in Wales are; Fruit & Veg. (£+98k to £183k), Grocery and Frozen One Stop Shop (£+67k to £1.0m) and Confectionery (£+20k to £57k).

The big framework shrinkages are; Catering Light & Heavy Equipment (£-79k to £45k), Alcohol (£-58k to £73k) and Hot Beverage (£-53k to £48k).

## **Supplier Spend**

The big 3 suppliers in Wales are; Bidfood (£368k), LFC (£249k) and Brakes (£241k).

There is substantial new supplier spend against; Total Produce (£95k), Harlech (£90k) and Cotteswold (£69k).

The only supplier to have stopped supplying Welsh institutions during this period is Tomlinsons (£-77k to £0).

The biggest growths are; CCE (£+21k to £37k) and The Real Wrap (£+15k to £92k).

The biggest supplier shrinkages are; Nisbets (£-73k to £35k), Tiffin (£-33k to £6k) and Brakes (£-21k to £241k).

#### **Institution Spend**

Number of institutions in the Wales region using the frameworks remains at 19.

The big 3 institutions in Wales are; Cardiff University (£359k), Denbighshire County Council (£233K) and Flintshire County Council (£229K)

The only big institution to start using TUCO Frameworks over this period is NHS Shared Service Partnership (NWSSP) (£167k).

The biggest growths are; Group Llandrillo Menai (£+40k to £62k), Conwy County Borough Council (£+34k to £148k) and Cardiff University (£19k to £360k).

The big shrinkages are; Swansea University (£-115k to £120k), Denbighshire County Council (£-47k to £233k) and University of South Wales (£-44k to £110k)

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